



ARGUS[®] Asset Management

Formerly DYNA

Comprehensive Portfolio Management and Financial Forecasting

ARGUS Asset Management™ is the most powerful and versatile forecasting solution on the market and is used by many asset managers, REITs and other institutional investors throughout the globe. Its comprehensive suite of sophisticated financial analysis tools for real estate asset and portfolio management are used for preparing operating projections for commercial office, retail, industrial, apartment, and hotel properties on a cash, tax, or book basis.

ARGUS Asset Management encompasses real estate savvy and deep technical expertise. ARGUS Asset Management's interface presents forecasting workflows in a way real estate professionals intuitively understand across the entire portfolio – whether it be for a complex or simple analysis.

ARGUS Asset Management eliminates the errors and manual manipulation requirements inherent in spreadsheets and empowers your business with an analytical capability unmatched in the industry. ARGUS Asset Management enables the creation of long-term forecasts for portfolios and simulates revenues and cost basis at multiple levels of detail.

Benefits

- Enables the alignment of near-term expectations and performance metrics with long-range strategic forecasts to provide intelligent decision support.
- Has powerful report writers that make it easy

to examine Loans/Debt ratios, consolidations and portfolio sensitivity.

- Is perfect for companies and financial institutions interested in projecting the performance of their assets throughout their lifecycle, from investment and partnership, to financing, development, leasing, maintenance and disposition.
- Is integrated with property management and general ledger applications, allowing import of real-world costs and revenues without manual data entry.
- Eliminates the errors, tedious adjustments and latency issues inherent in iterative spreadsheet forecasts.
- Allows you to allocate revenue or expense, profit or loss, based on the percentage of participation of specific partners or equity providers.

ARGUS Asset Management provides sophisticated forecasting tools for real estate asset and portfolio management. The task of preparing operating projections for commercial office, retail, industrial, apartment and hotel properties on a cash, tax or book basis is made easy.

ARGUS Asset Management can draw on operating budgets and perform sophisticated analyses of both simple and complex properties. Properties can then be consolidated into portfolios, offering a comprehensive, complete view of the organization's financial position.



An Altus Group company



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	2007	2008	2009	2010	2011	2012	2013	2014	2015	Five
Revenue										
Total Rev	5,787,000	7,295,000	5,315,204	3,260,764	3,268,754	3,784,975	4,574,978	5,073,000	6,197,784	6,772,243
Revenue + Fee	5,787,000	7,295,000	5,315,204	3,260,764	3,268,754	3,784,975	4,574,978	5,073,000	6,197,784	6,772,243
Total Rev Plus	5,787,000	7,295,000	5,315,204	3,260,764	3,268,754	3,784,975	4,574,978	5,073,000	6,197,784	6,772,243
Expenses										
Total Exp	10,885,000	10,818,000	11,818,000	12,318,000	12,818,000	13,318,000	13,818,000	14,318,000	14,818,000	15,318,000
Expenses + Fee	10,885,000	10,818,000	11,818,000	12,318,000	12,818,000	13,318,000	13,818,000	14,318,000	14,818,000	15,318,000
Total Exp Plus	10,885,000	10,818,000	11,818,000	12,318,000	12,818,000	13,318,000	13,818,000	14,318,000	14,818,000	15,318,000
Net Income										
Total Net	(5,098,000)	(3,523,000)	(6,502,796)	(9,057,236)	(9,549,246)	(9,534,025)	(9,243,022)	(9,245,000)	(8,620,216)	(8,545,757)

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