



ARGUS[®] Development Budget

Formerly Circle Budget

Forecast Your Development Costs and Keep Track of Spending

Creating an accurate forecast of construction costs is critical to determining a precise return on investment. ARGUS Development Budget™ helps developers forecast these costs for existing and ongoing projects using a grid-type interface with database storage. With Development Budget, developers can also keep track of their spending and forecast cash needs into the future.

Projects can be forecasted weekly or monthly with the option to consolidate by any combination of periods. All data is stored in a central location so all approved users have access to the data and can update it at any time. Even better, forecast data can easily be transferred from an Excel spreadsheet, meaning that personnel without access to ARGUS Development Budget can fill in their forecasts using Excel and then move that data to Development Budget.

- Data can be reported at any level of detail, and combined with information from other systems if required
- Cost code level security
- Customizable interface that can be modified without programming
- Built using the latest in Microsoft .NET development technology

ARGUS Development Budget provides executive-level views of multiple ongoing projects in one corporate portfolio organizer. The system includes total costs, revenue and results in real time for high-level data tracking, budgeting and forecasting.

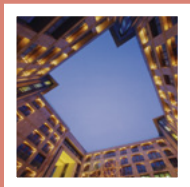
Forecasts can be imported in several ways including ARGUS Developer, manual data entry and automated timed distribution. Additional flexibility includes the ability to add custom fields almost anywhere within ARGUS Development Budget, as well as creating and saving unlimited numbers of user or global views.

Benefits

- Portfolio analysis of combined cash flow across multiple projects
- Ability to forecast projects by period at a point in time while accessing accounting data to see what has been spent to date
- Scalable tool – train many users vs. having one person able to run a custom application or spreadsheet which typically gets more complex with each project
- Consistent and centralized database storage of all forecasting data
- Benchmark projects by setting up user defined comparisons



An Altus Group company



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Development
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*ARGUS Development
Budget™ integrates
with ARGUS Developer™
and major accounting
system for cost control
and performance
tracking.*

Account	Description	Budget	Actual	Bal. Fwd.	Forecast	Forecast	Actual	Actual
11-0000	Travel	-	-	-	-	-	-	-
20-0000	Depreciation	10,000	10,000	10,000	10,000	10,000	10,000	10,000
30-0000	Salaries	4,233	4,233	937	2,899	2,899	4,233	4,233
40-0000	Utilities	4,233	4,233	4,233	4,233	4,233	4,233	4,233
50-0000	Travel	4,233	4,233	4,233	4,233	4,233	4,233	4,233
60-0000	Travel	4,233	4,233	4,233	4,233	4,233	4,233	4,233

Corporate Headquarters - Houston, TX
Voice: +1 713 621 4343
Fax: +1 713 621 2787
info@argussoftware.com

Europe Headquarters - London, UK
Voice (Local): 08456 440 440
Voice (Global): +44 (0) 203 551 6700
Fax: +44 (0) 203 589 3349
infoEU@argussoftware.com New

Asia Pacific Headquarters - Singapore
Voice: +65 6411 2288
Fax: +65 6338 7959
infoasiapacific@argussoftware.com

Asia Pacific Office - Australia
Voice: +61 2 9262 1332
Fax: +61 2 9283 7322
infoasiapacific@argussoftware.com

View Filter

Select visible columns and displayed rows for each view

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